

<b>CAMBRIDGESHIRE POLICE AND CRIME PANEL</b>	<b>Agenda Item No. 9</b>
<b>26<sup>th</sup> June 2019</b>	<b>Public Report</b>

## **Report of Cambridgeshire Police and Crime Commissioner**

**Contact Officer – Dorothy Gregson**

**Contact Details – [cambs-pcc@cambs.pnn.police.uk](mailto:cambs-pcc@cambs.pnn.police.uk) 0300 333 3456**

### **REVENUE AND CAPITAL BUDGET DRAFT OUTTURN 2018/19, MEDIUM TERM FINANCIAL STRATEGY AND VARIATION TO POLICE AND CRIME PLAN**

#### **1. PURPOSE**

- 1.1 This purpose of this report is to provide the Cambridgeshire Police and Crime Panel (the “Panel”) with information regarding the Police and Crime Commissioner’s (the “Commissioner”) Revenue and Capital Budget draft outturn 2018/19, the Medium Term Financial Strategy 2019/20 to 2022/23 (MTFS) and the consequential variation to the Police and Crime Plan (the “Plan”) as at 31<sup>st</sup> March 2019.

#### **2. RECOMMENDATIONS**

- 2.1 The Panel is recommended to note the report.
- 2.2 The Panel is recommended to review the consequential variation to the Plan, that being ‘Appendix – Medium Term Financial Plan as at 31<sup>st</sup> March 2019’ as given at Appendix 1.

#### **3. TERMS OF REFERENCE**

- 3.1 Item 1 – To review and make a report or recommendation on the draft Plan, or draft variation, given to the Panel by the Commissioner
- Item 6 – To review or scrutinise decisions made, or other action taken, by the Police and Crime Commissioner in connection with the discharge of the Commissioner’s functions.
- Item 8 – To support the effective exercise of the functions of the Police and Crime Commissioner.

#### **4. BACKGROUND**

- 4.1 The Commissioner presented a report on ‘Precept Report 2019/20’ to the Panel on the 30<sup>th</sup> January 2019 (Agenda Item 6.0) which included the draft MTFS. An update to Appendices B to D of the MTFS is now included at Appendix 2.
- 4.2 The Commissioner’s Revenue and Capital Budget Monitoring Draft Outturn Month 12 2018/19 (as submitted to the Commissioner’s Business Co-ordination Board on the 16<sup>th</sup> May 2019) is provided as an update at Appendix 3, for the Panel to note.

#### **5. KEY ISSUES**

- 5.1 The Panel are requested to note that, as in previous years, the Commissioner will continue to present reports to the Panel to transparently display his budget build process.

#### **6. NEXT STEPS**

- 6.1 The Panel must review the variation to the Plan and make a report to the Commissioner.

## **7. BACKGROUND DOCUMENTS**

### 7.1 Police Reform and Social Responsibility Act 2011

<http://www.legislation.gov.uk/ukpga/2011/13/contents>

'Precept Report 2019/20' Agenda Item 6.0, Police and Crime Panel, 30<sup>th</sup> January 2019

<http://democracy.peterborough.gov.uk/ieListDocuments.aspx?CId=543&MId=3927&Ver=4>

## **8. APPENDICES**

### 8.1 Appendix 1 – Variation to Police and Crime Plan

Appendix 2 – Finalised Medium Term Financial Strategy 2019/20 – 2022/23

Appendix 3 – Revenue and Capital Budget draft outturn Month 12 2018/19